

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
the City of Smith Center

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	956,484	401,943	55.991
Debt Service	10-113	8	13,350	0	
Employee Benefit	12-16,102	9	335,500	201,829	28.115
Industrial Development	12-1617h	9	32,777	6,869	.957
Library	12-1220	10	54,038	44,648	6.220
Recreation	10-197	10	25,788	20,607	2.871
Special Highway		11	77,118		
Special Parks		11	18,550		
Equipment Reserve		12	239,132		
Airport		12	140,264		
Economic Development		13	174,732		
Golf Course		13	63,952		
Waste Disposal		14	593,113		
Water		15	406,346		
Non-Budgeted Funds		16			
Charter Ordinance - Library Levy		18			
Resolution - Recreation Levy		19			
Ordinance - Tax Increase for Year 2011		20	3,131,144	675,896	94.154
Budget Summary		21			

91.283
w/Rec.

Neighborhood Revitalization Rebate Page No. 17
Is an Ordinance required to be passed, published, and attached to the budget? Yes

Assisted by:

Address:

Attest: 9/10/10 2010
Sharon Wolter
County Clerk

County Clerk's Use Only

7,178,670

November 1st Total

Assessed Valuation

Heey L. py
David G. Graw
Cyma F. Fitch
Robert P. P. P.
Ron S. S. S.
Robert P. P.

Governing Body

Smith Center

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>620,050</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>620,050</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>144,335</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>273,697</u>	
5b. Personal Property 2009	- <u>315,489</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010	<u>288,081</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>432,416</u>	
9. Total Estimated Valuation July 1, 2010	<u>6,869,435</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>6,437,019</u>	
11. Factor for Increase (8 divided by 10)	<u>0.06718</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>41,653</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>661,703</u>	
14. Debt Service in this 2011 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>661,703</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2011

Smith Center

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	353,956	72,768	886	849	0
Debt Service	0	0	0	0	0
Employee Benefit	195,502	40,192	490	469	0
Industrial Development	6,723	1,382	17	16	0
Library	43,700	8,984	110	105	0
Recreation	20,169	4,146	51	48	0
TOTAL	620,050	127,472	1,554	1,487	0

County Treas Motor Vehicle Estimate	<u>127,472</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,554</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,487</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.20558</u>			
Recreational Vehicle Factor		<u>0.00251</u>		
16/20M Vehicle Factor			<u>0.00240</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
2008 Caterpillar Loader	7/30/2009	36	2.97	40,000	40,000	14,133	14,133
2007 Ford F-150 4 X4	5/14/2007	36	5.00	18,836	6,588	6,917	0
2010 Ford Crown Victoria	3/26/2010	36	2.95	23,458	23,458	8,286	8,286
2007 Dodge Charger	5/8/2007	36	5.00	23,130	8,089	8,494	0
2008 Kenworth Fire Truck	10/23/2008	120	1.00	144,929	137,683	15,761	15,616
Totals					215,818	53,591	38,035

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL[illegible]

Smith Center

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	988,485	896,936	573,681
Expenditures:			
GENERAL:			
Personal Services:			
Attorney	16,550	16,600	17,500
Housing Authority	61,634	62,500	65,000
Maintenance	63,442	33,000	38,000
Administration	31,357	31,400	32,500
Council	7,600	7,600	8,000
Golf Course	0	3,275	17,500
Public Transportation Drivers	6,255	15,000	16,500
Contractual Services:			
Engineering	3,073	0	3,000
Insurance & Bonds	20,136	31,230	33,500
Disability & Life Insurance	1,151	1,150	1,350
Uniforms/Towels/Mats	2,516	1,500	2,000
Publications	2,950	2,000	3,500
Reimbursed Expense	746	1,000	1,500
Agreements, Contracts & Leases	13,454	10,000	13,500
Labor	7,589	7,000	8,500
Shop Expenses	1,946	1,500	3,000
Fees, Dues & Registrations	4,299	4,000	5,000
Utilities	24,817	29,000	34,000
Strader Center Expenses	25,530	3,000	4,000
Firemen's Insurance	3,800	5,000	6,000
Postage	1,760	2,500	3,250
Public Transportation Program	2,010	3,000	7,000
Golf Course Expenses	0	4,000	4,000
Commodities:			
Shop Supplies	4,423	6,250	6,750
Office Supplies	4,593	3,250	5,500
Fuel & Oil	4,095	6,000	9,000
Vehicle-Equipment Supplies	6,628	7,500	9,000
Strader Center Expenses	4,396	3,500	5,000
Chemicals	3,057	3,000	4,000
Cleaning & Maintenance Supplies	6,642	7,500	8,000
Public Transportation Program - Fuel & Supplies	1,836	4,000	6,500
Golf Course Supplies	0	1,000	3,500
Capital Outlay:			
Office Equipment	410	3,000	6,000
Equipment	53,295	8,000	32,500
Strader Center Improvements	28,714	5,000	6,000
Public Transportation Program	12,647	1,000	1,500
POLICE:			
Personal Services:			
Officers	87,138	87,500	90,000
Municipal Judge	2,475	2,550	2,750
Council	2,400	2,400	2,800
Contractual Services:			
Disability & Life Insurance	2,724	2,000	3,000
Fees, Dues, Registrations & School Expense	1,148	1,500	2,000
Utilities	5,337	6,000	7,000
Insurance	3,027	3,875	5,000
Reimbursed Expense	150	250	250
Vehicle-Equipment Expense	5,341	6,000	6,000

Office Supplies	436	500	1,000
V.I.N.	135	100	2,000
Commodities:			
Uniforms	1,745	1,000	1,500
Equipment	1,823	1,500	2,000
Vehicle-Equipment Supplies	899	1,200	2,000
Fuel	5,970	8,500	9,500
Office Supplies	436	250	500
V.I.N.	4,522	200	1,500
Capital Outlay:			
Vehicle Expense	8,494	8,488	9,000
Equipment	0	2,000	2,000
STREET & ALLEY:			
Personal Services:			
Salaries	55,700	57,000	60,000
Council	2,400	2,400	2,800
Summer Employees	5,871	10,000	10,000
Contractual Services:			
Disability & Life Insurance	942	1,000	1,200
Utilities	204	250	300
Insurance	6,341	7,577	8,500
Reimbursed Expense	184	200	250
Vehicle/Equipment Expense	2,053	2,000	3,000
Commodities:			
Street/Curb Maintenance Materials	29,513	33,000	37,000
Vehicle/Equipment Expense	6,984	7,500	8,500
Fuel & Oil	5,874	6,500	9,000
Signs & Posts	884	700	1,000
Paint	757	750	1,000
Chemicals	1,038	500	1,200
Capital Outlay:			
Equipment	4,846	3,000	4,500
Lease Payments	0	14,134	14,134
FIRE:			
Contractual Services:			
Fuel	1,315	1,650	3,250
Utilities	4,173	5,250	6,500
Truck & Equipment Expense	1,313	2,500	5,000
Insurance	3,995	4,750	5,750
Fire Runs & Meetings	13,800	13,500	15,000
Commodities:			
Truck & Equipment Supplies	5,718	6,000	7,000
Radio/Pager Supplies	3,271	2,500	3,000
Office Supplies	1,209	1,000	1,000
Capital Outlay:			
Equipment	16,533	2,500	5,000
Lease Payments	15,675	16,000	17,000
PARK:			
Personal Services:			
Salaries	247	300	500
Contractual Services:			
Utilities	214	1,800	2,250
Insurance	133	150	400
Improvements/Maintenance	2,500	1,000	2,500
Labor & Repairs	183	250	500
Commodities:			
Fuel	228	300	500
Lawn, Building & Equipment Supplies	3,534	2,000	2,500

Capital Outlay:			
Equipment	0	2,000	1,500
Improvements	0	0	1,500
STREET LIGHTS:			
Contractual Services:			
Service	31,466	32,000	36,750
SWIMMING POOL:			
Personal Services:			
Salaries	29,430	28,000	31,250
Contractual Services:			
Labor/Repairs	0	100	2,000
Utilities	2,866	2,900	4,000
Insurance	713	600	1,000
Advertising/Publications	273	200	400
Commodities:			
Chemicals	2,579	1,500	3,000
Concessions	1,765	1,500	2,000
Paint	656	1,850	1,000
Cleaning & Maintenance Supplies	930	1,000	1,400
Capital Outlay:			
Equipment	0	0	2,000
Improvements/Maintenance	1,088	0	2,000
AUDIT & ACCOUNTING:			
Contractual Services:			
Audit & Accounting Services	5,150	5,000	5,500
Transfer to Equipment Reserve	25,000	25,000	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	32,177	10,000	40,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	897,029	788,179	956,484
Unencumbered Cash Balance Dec 31	91,456	108,757	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	962,922	962,770	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	956,484
		Tax Required	382,803
		Del Comp Rate: 5.00%	19,140
		Amount of 2010 Ad Valorem Tax	401,943

Smith Center

2011

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,616	0	13,350
Receipts:			
Ad Valorem Tax	51,931	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	638	7,000	0
Motor Vehicle Tax	7,149	6,000	0
Recreational Vehicle Tax	78	200	0
16/20M Vehicle Tax	113	150	0
Slider	344	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	997	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,250	13,350	0
Resources Available:	74,866	13,350	13,350
Expenditures:			
Principal	70,000	0	0
Interest	2,800	0	0
Commission & Postage	5	0	0
Transfer to General Fund	2,061	0	13,350
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	74,866	0	13,350
Unencumbered Cash Balance Dec 31	0	13,350	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	75,304	22,922	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.00%
			Amount of 2010 Ad Valorem Tax

Smith Center

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	102,749	110,240	91,631
Receipts:			
Ad Valorem Tax	156,191	195,502	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,885	1,500	1,500
Motor Vehicle Tax	30,220	34,097	40,192
Recreational Vehicle Tax	338	457	490
16/20M Vehicle Tax	217	335	469
Slider	1,147	0	0
Reimbursements	8,053	8,500	9,000
Interest on Idle Funds		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	198,051	240,391	51,651
Resources Available:	300,800	350,631	143,282
Expenditures:			
F.I.C.A. & Medicare	38,832	46,000	62,500
K.P.E.R.S.	25,054	34,500	43,000
Worker's Compensation	29,048	40,000	55,000
Health Insurance	96,414	123,500	150,000
Unemployment Tax	643	15,000	25,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	569	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	190,560	259,000	335,500
Unencumbered Cash Balance Dec 31	110,240	91,631	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	277,281	313,250	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Industrial Development	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,954	23,628	24,778
Receipts:			
Ad Valorem Tax	6,219	6,723	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	82	39	42
Motor Vehicle Tax	1,297	1,357	1,382
Recreational Vehicle Tax	14	18	17
16/20M Vehicle Tax	13	13	16
Slider	49	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,674	8,150	1,457
Resources Available:	29,628	31,778	26,235
Expenditures:			
Allocations	6,000	6,000	27,500
Reimbursed Expense	0	500	4,750
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	500	527
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,000	7,000	32,777
Unencumbered Cash Balance Dec 31	23,628	24,778	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	28,565	32,034	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.00%
			Amount of 2010 Ad Valorem Tax

Smith Center

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,000	1,300	1,917
Receipts:			
Ad Valorem Tax	40,413	42,750	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	503	400	400
Motor Vehicle Tax	8,436	8,822	8,984
Recreational Vehicle Tax	94	118	110
16/20M Vehicle Tax	85	87	105
Slider	189	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,720	52,177	9,599
Resources Available:	50,720	53,477	11,516
Expenditures:			
Salaries	41,695	42,000	44,850
Insurance	6,645	8,200	7,550
Appropriation	1,080	1,360	1,638
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	49,420	51,560	54,038
Unencumbered Cash Balance Dec 31	1,300	1,917	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	52,177	54,019	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	1,517
Receipts:			
Ad Valorem Tax	18,934	20,169	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	164	100	100
Motor Vehicle Tax	5,332	4,072	4,146
Recreational Vehicle Tax	55	55	51
16/20M Vehicle Tax	26	40	48
Slider	19	0	0
Grants/Donations	0	0	0
Events/Programs	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	250	300
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,530	24,686	4,645
Resources Available:	24,530	24,686	6,162
Expenditures:			
Salaries	6,080	8,000	9,000
Insurance	100	100	300
Equipment	1,171	1,000	1,000
Appropriation	17,179	14,000	15,488
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	69	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,530	23,169	25,788
Unencumbered Cash Balance Dec 31	0	1,517	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	32,819	64,884	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.00%
			Amount of 2010 Ad Valorem Tax

Smith Center

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	50,585	34,118	32,118
Receipts:			
State of Kansas Gas Tax	41,687	42,000	45,000
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,687	42,000	45,000
Resources Available:	92,272	76,118	77,118
Expenditures:			
Salaries	20,288	20,000	22,000
Insurance	0	0	3,000
Vehicle/Equipment Expense	0	0	5,500
Street Materials/Asphalt	34,853	20,000	35,000
Fuel & Oil	3,013	4,000	6,000
Equipment	0	0	5,618
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	58,154	44,000	77,118
Unencumbered Cash Balance Dec 31	34,118	32,118	0

2009/2010 Budget Authority Amount:

90,450

93,335

Adopted Budget

Special Parks	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	22,039	11,350	10,550
Receipts:			
Local Alcoholic Liquor Tax	8,383	8,000	8,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,383	8,000	8,000
Resources Available:	30,422	19,350	18,550
Expenditures:			
Golf Course Salaries	14,208	7,800	8,000
Labor	0	0	1,000
Insurance	0	0	1,000
Golf Course Expenses	4,864	1,000	5,000
Improvements	0	0	1,000
Equipment	0	0	2,550
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,072	8,800	18,550
Unencumbered Cash Balance Dec 31	11,350	10,550	0

2009/2010 Budget Authority Amount:

32,986

24,039

Smith Center

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	78,780	89,132	139,132
Receipts:			
Transfer from General Fund	25,000	25,000	0
Transfer from Waste Disposal	50,000	50,000	75,000
Transfer from Water	0	25,000	25,000
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,000	100,000	100,000
Resources Available:	153,780	189,132	239,132
Expenditures:			
Equipment	64,648	50,000	239,132
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	64,648	50,000	239,132
Unencumbered Cash Balance Dec 31	89,132	139,132	0
2009/2010 Budget Authority Amount:	159,625	228,280	

Adopted Budget

Airport	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-106,139	37,814	32,114
Receipts:			
Hangar Rent	11,410	10,000	11,000
Farm Ground	11,355	8,000	9,000
Fuel Reimbursements	42,931	30,000	54,000
County Allocation - AWOS	1,988	1,500	1,650
Grants	252,670	30,000	30,000
Transfers	75,000	0	0
Interest on Idle Funds			
Miscellaneous	9,823	2,000	2,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	405,177	81,500	108,150
Resources Available:	299,038	119,314	140,264
Expenditures:			
Contractual Services:			
Engineering	200,000	40,000	40,000
Insurance	2381	1,500	2,500
Utilities	3194	2,200	4,000
Reimbursed Expense	3867	1,000	1,500
Repairs/Maintenance	962	1,000	1,500
Taxes	1195	1,500	2,000
Contracts/Agreements	5510	2,500	3,700
Commodities:			
Fuel	33,054	25,000	45,000
Maintenance Supplies/Materials	1,057	1,000	1,500
Capital Outlay:			
Improvements	7,781	10,000	36,564
Equipment	0	0	2,000
Miscellaneous	2,223	1,500	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	261,224	87,200	140,264
Unencumbered Cash Balance Dec 31	37,814	32,114	0
2009/2010 Budget Authority Amount:	376,716	239,882	

Smith Center

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Economic Development

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	166,660	35,732	50,232
Receipts:			
Sales Tax	123,096	110,000	110,000
Compensating Use Tax	11,438	10,000	10,000
Reimbursements	1,235	1,000	1,000
Donations & Grants	0	1,000	1,500
Interest on Idle Funds	0	0	0
Miscellaneous	400	3,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	136,169	125,000	124,500
Resources Available:	302,829	160,732	174,732
Expenditures:			
Salaries	33,601	34,000	36,000
Reimbursed Expense	4,341	2,500	5,000
Office Expenses	9,229	7,000	8,000
Employee Benefits	8,000	8,500	9,000
Promotional Expense	13,562	5,000	12,500
Programs	20,276	15,000	30,000
Transfers	164,256	30,000	60,000
Public Transportation Program	6,942	5,000	7,000
Registrations, Fees & Dues	1,890	1,500	2,000
Miscellaneous	5,000	2,000	5,232
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	267,097	110,500	174,732
Unencumbered Cash Balance Dec 31	35,732	50,232	0

2009/2010 Budget Authority Amount:

283,767

194,904

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Golf Course			
Unencumbered Cash Balance Jan 1	257	323	6,397
Receipts:			
Dues	28,311	31,000	31,000
Cart Shed Rent	7,242	8,000	8,000
Green Fees	7,357	6,000	7,000
Tournaments	6,483	5,000	6,000
Range Fees	1,414	1,400	1,500
School Fees	1,800	1,800	1,800
Cart Rent	1,420	1,500	1,500
Donations	0	6,500	0
Pop Machine	33	30	30
Clubhouse Rent	200	200	200
Interest on Idle Funds	507	175	500
Miscellaneous	19	25	25
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,786	61,630	57,555
Resources Available:	55,043	61,953	63,952
Expenditures:			
Salaries	20,838	18,000	18,000
Insurance	1,004	956	1,500
Labor	318	1,250	2,000
Utilities	4,809	5,350	7,000
Equipment Expenses	3,230	4,000	5,500
Operating Supplies	4,660	2,500	5,000
Propane & Fuel	3,924	4,500	5,500
Chemical & Seed	11,819	7,500	11,000
Improvements	0	1,500	2,000
Equipment	1,985	8,000	5,000
Miscellaneous	2,133	2,000	1,452
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,720	55,556	63,952
Unencumbered Cash Balance Dec 31	323	6,397	0

2009/2010 Budget Authority Amount:

59,846

55,803

Smith Center

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Waste Disposal	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	466,484	359,191	267,113
Receipts:			
Utility Billing	325,628	325,000	325,000
Interest on Idle Funds	0	0	0
Miscellaneous	3,354	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	328,982	326,000	326,000
Resources Available:	795,466	685,191	593,113
Expenditures:			
Personal Services:			
Salaries	31,006	34,000	37,500
Contractual Services:			
Health & Life Insurance	17,421	20,000	23,500
Insurance	0	2,000	4,000
Utilities	8,104	10,000	14,000
Lab Fees & Permits	1,165	2,000	3,000
Engineering	19,737	10,000	4,000
Vehicle/Equipment Expense	537	2,000	4,000
Commodities:			
Vehicle/Equipment Expense	746	2,500	5,000
Operating Supplies	990	2,000	5,000
Fuel	2,286	3,200	5,000
Capital Outlay:			
Maintenance/Improvements	119,000	145,000	5,000
Equipment	0	0	25,000
Debt Service:			
Principal	64,584	66,424	63,318
Interest	40,840	39,162	37,437
Service Fees	3,957	3,792	3,628
Reserves	0	0	251,730
Transfers	125,000	75,000	100,000
Miscellaneous	902	1,000	2,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	436,275	418,078	593,113
Unencumbered Cash Balance Dec 31	359,191	267,113	0

2009 Budget Authority Limited Amount:

793,538

805,101

Smith Center

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	91,738	78,618	54,096
Receipts:			
Utility Billing	298,767	275,000	275,000
Petty Cash	1,000	1,200	1,500
Reimbursed Expense	3,901	2,000	4,000
Service Fees	2,770	2,400	2,250
Improvements	58,275	58,000	58,000
Interest on Idle Funds	4,691	5,000	5,000
Miscellaneous	2,965	7,406	6,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	372,369	351,006	352,250
Resources Available:	464,107	429,624	406,346
Expenditures:			
Production & Acquisition:			
Contractual Services:			
Contracted Labor/Services	366	750	2,500
Utilities	25,883	26,000	30,000
Water Rights & Leases	150	150	150
Commodities:			
Well Supplies	100	1,000	1,500
Fuel	771	1,000	1,250
Capital Outlay:			
Well/Wellhouse Improvements	0	1,000	1,500
Transmission & Distribution:			
Personal Services:			
Salaries	82,324	85,000	89,000
Contractual Services:			
Utilities	3,465	4,000	5,000
Tower Maintenance & Inspections	4,275	5,000	5,000
Contracted Labor	2,368	3,500	4,500
Engineering Fees	0	4,000	4,000
Vehicle/Equipment Expense	2,399	2,500	2,500
Commodities:			
Chlorine	6,702	5,000	4,500
Fuel	4,601	5,000	6,000
Meters & Supplies	22,452	25,000	25,000
Water Plant Supplies	508	1,000	1,500
Vehicles/Equipment Supplies	829	1,500	1,500
Capital Outlay:			
Machinery & Equipment	22,166	560	2,500
Plant Improvements	0	0	1,000
Administration & General:			
Personal Services:			
Salaries	32,763	32,500	33,746
Council	2,400	2,400	2,800
Contractual Services:			
Labor & Service	3,424	4,000	4,500
Utilities	10,655	15,000	17,000
Health & Life Insurance	36,500	38,000	38,000

F.I.C.A./Federal/Medicare	8,426	8,750	9,250
K.P.E.R.S.	5,551	6,500	7,500
Sales Tax	4,092	4,000	4,750
Reimbursed Expense	352	500	1,000
Lab Fees & Permits	3,988	4,000	4,500
Water Bill Postage	3,276	3,500	4,000
Water Fees	2,058	2,400	2,750
Insurance & Bond	4,326	5,100	5,300
Locates/One Call Concepts	346	500	600
Audit	3,150	3,200	3,300
Transfers	58,275	58,000	58,000
Uniforms	221	250	250
Commodities:			
Office Supplies	289	400	500
Utility Bill Forms	1,500	1,600	1,700
Computer Supplies	197	250	350
Capital Outlay:			
Equipment	11,005	0	3,000
Office Equipment	377	500	1,000
Lease Payment	0	6,918	0
Non-Operating Expense:			
Postage	436	900	1,250
Petty Cash - Reimbursement	1,455	1,500	2,000
Key Reimbursements	450	400	400
Miscellaneous	10,618	2,500	10,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	385,489	375,528	406,346
Unencumbered Cash Balance Dec 31	78,618	54,096	0
2009 Budget Authority Limited Amount:	476,804	457,440	

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

*****Note:** These two block figures should agree.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2009 is to be shown)

Smith Center

Non-Budgeted Funds-B

***Note: These two block figures should agree.

2011

Smith Center

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	353,956	52.579	2,237
Debt Service	0	0.000	0
Employee Benefit	195,502	29.041	1,236
Industrial Development	6,723	0.999	43
Library	43,700	6.492	276
Recreation	20,169	2.996	127
TOTAL	620,050	92.107	3,919

2010 July 1 Valuation: 6,869,435

Valuation Factor: 6,869,435

Neighborhood Revitalization Subj to Rebate: 42,546

Neighborhood Revitalization factor: 42,546

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

CHARTER ORDINANCE NO. 10

Increasing Library Mill Levy

A charter ordinance exempting the City of Smith Center, Kansas, from the provision of K.S.A. 79-1953, as amended, and providing substitute and additional provisions on the same subject and removing any limitation of tax levy for the Smith Center Public Library.

Be it ordained by the governing body of the City of Smith Center, Kansas:

Section One: In accordance with the authority granted to municipalities by Article 12, Section 5, of the Constitution of the State of Kansas, the City of Smith Center, Kansas, hereby elects to exempt itself from and to make inapplicable to the City of Smith Center, Kansas, the provisions of K.S.A. 79-1953, and to provide substitute and additional provisions as set out in this ordinance. The provisions of the above-cited statute apply to the City of Smith Center, Kansas, but do not apply uniformly to all cities in the State of Kansas.

Section Two: The governing body of the City of Smith Center, Kansas, is hereby authorized and empowered to levy taxes in each year for the general fund and any other city purposes without limitations as to the rate of levy in any one year on each dollar of assessed valuation. Said purposes shall include all of the operation of the city except as limited by the provisions of Section 3 of this ordinance. The governing body may levy an amount necessary to meet the requirements of its adopted budget.

Section Three: The rate of levy for the support of the Smith Center Public Library shall not exceed 6.5 mills.

Section Four: This ordinance shall be published once each week for two consecutive weeks in the Smith County Pioneer as provided by law.

Section Five: This is a charter ordinance and shall take effect sixty-one (61) days after its last publication unless a sufficient petition for referendum is filed and a referendum election is held on the ordinance, as provided in Article 12, Section 5, Subdivision (c) (3) of the Constitution of the State of Kansas, in which case the ordinance shall be effective only if approved by a majority of the electors voting on the question. Upon the effective date of this ordinance, Charter Ordinance No. 9 is hereby revoked.

Passed by the governing body of Smith Center, Kansas, by more than a two thirds majority and approved by the Mayor this 23rd day of March, 2006.

Randy Archer, Mayor

ATTEST:

Rhonda Hyman
City Clerk

Published in the Smith County Pioneer, Official Paper for the City of Smith Center

April 6, 2006 & April 13, 2006

(First published in the Smith County Pioneer, Thursday, September 4th, 2008)

RESOLUTION

A resolution adopted by the governing body of the City of Smith Center, Kansas, increasing from 2 to 3 mills the annual tax levy for the Smith Center Recreation Commission, in order to fully fund the budget duly adopted by such commission.

Whereas, on the 6th day of August, 2008, pursuant to notice of its annual meeting, the Smith Center Recreation Commission approved its budget for 2008, and under the terms of which approved a total budget of \$ 32,228.00 was tentatively approved;

And, whereas, the Smith Center Recreation Commission is currently levying a tax in the amount of 2 mill to fund the operations and activities of the Smith Center Recreation Commission;

And, whereas, pursuant to K.S.A. 12-1927, a recreation commission is authorized an annual mill levy for the recreation commission general fund of up to four (4) mills;

Be it therefore resolved by the governing body of the City of Smith Center, Kansas, that the annual budget of the Smith Center Recreation Commission be funded by increasing the mill levy for the Smith Center Recreation Commission from 2 mills to 3 mills, as authorized by K.S.A. 12-1927. Such annual mill levy in the amount of 3 mills may be made for the ensuing budget year and each successive budget year unless a petition requesting an election upon the proposition to increase the tax levy in excess of the current tax levy, signed by at least 5% of the qualified voters of the City of Smith Center, Kansas, is filed with the county election officer within thirty (30) days from and after the date of the last publication of this Resolution, which shall be published for two consecutive weeks in the Smith County Pioneer.

Passed and approved by the governing body of the City of Smith Center, Kansas, this 28th day of August, 2008.

Rebecca Attwood
Mayor

ATTEST:

Rhonda Hyman
City Clerk

ORDINANCE NO. 983

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY SMITH CENTER, KANSAS.

WHEREAS, the City of Smith Center must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Smith Center;

Section One. In accordance with state law, the City Council has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three: This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of September, 2010.

Trey A. Joy, Mayor

ATTEST:

Rhonda Hyman, City Clerk

STATE OF KANSAS
SMITH
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Smith County Pioneer*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Smith County, Kansas, with a general paid circulation on a weekly basis in Smith County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Smith Center, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 26th day of Aug, 2010, with subsequent publications being made on the following dates:

_____, 20 _____, 20 _____, 20 _____, 20 _____, 20 _____

Signed: Jack Krier

Subscribed and sworn to before me this 26th day of Aug, 2010

Linda Baetz
Notary Public's Signature

My commission expires: _____

Publication Fee \$ 115.00/100
Affidavit, Notary's Fee \$.50
Additional copies @ \$ _____
Total Publication Fee \$ 115.50

First published in The Smith County Pioneer Thursday, August 26, 2010, 34-11

NOTICE OF BUDGET HEARING

The governing body of Smith County

will meet on September 9th, 2010 at 7:30 p.m. in City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed budget and the amount of ad valorem tax. Detailed budget information is available at the City Office and will be available at that hearing.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax estimated the maximum limits of the 2011 budget.

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax estimated the maximum limits of the 2011 budget.

FUND	Price Year Actual For 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Actual	Estimate	Actual	Estimate	Actual	Estimate
General	3,871,021	3,871,021	3,871,021	3,871,021	3,871,021	3,871,021
Debt Service	74,866	74,866	74,866	74,866	74,866	74,866
Public Safety	190,460	190,460	190,460	190,460	190,460	190,460
Health Development	6,000	6,000	6,000	6,000	6,000	6,000
Library	49,420	49,420	49,420	49,420	49,420	49,420
Recreation	74,330	74,330	74,330	74,330	74,330	74,330
Special Highway	58,154	58,154	58,154	58,154	58,154	58,154
Special Parks	19,072	19,072	19,072	19,072	19,072	19,072
Equipment Reserve	64,648	64,648	64,648	64,648	64,648	64,648
Airport	261,224	261,224	261,224	261,224	261,224	261,224
Economic Development	287,997	287,997	287,997	287,997	287,997	287,997
Golf Course	34,720	34,720	34,720	34,720	34,720	34,720
Waste Disposal	436,273	436,273	436,273	436,273	436,273	436,273
Water	243,489	243,489	243,489	243,489	243,489	243,489
Totals	2,790,024	2,790,024	2,790,024	2,790,024	2,790,024	2,790,024
Less: Transfers	370,963	370,963	370,963	370,963	370,963	370,963
Net Expenditures	2,419,061	2,419,061	2,419,061	2,419,061	2,419,061	2,419,061
Net Tax Levied	384,771	384,771	384,771	384,771	384,771	384,771
Net Available	6,707,241	6,707,241	6,707,241	6,707,241	6,707,241	6,707,241
Outstanding Indebtedness						
January 1						
G.O. Bonds	140,000	140,000	140,000	140,000	140,000	140,000
Revenue Bonds	1,661,831	1,661,831	1,661,831	1,661,831	1,661,831	1,661,831
Other	0	0	0	0	0	0
Less: Purchase Principal	26,470	26,470	26,470	26,470	26,470	26,470
Total	1,875,361	1,875,361	1,875,361	1,875,361	1,875,361	1,875,361

